

RESOLUTION 2022-056

WHEREAS the General Fund has carry forward of prior fiscal year revenue and shall establish budget appropriations for FY2021/2022.

WHEREAS this revenue was not anticipated in the 2021/2022 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 11th day of April, 2022 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

01001519-399100	Cash Forward	\$ 50,000
01001522-399100 C0148	Cash Forward	\$ 475,000
01021582-399100 CLERK	Cash Forward	\$ 108,497
01072523-399100 GENER	Cash Forward	\$ 62,681
01074712-399100	Cash Forward	\$ 167,410
01075572-399100	Cash Forward	\$ 417,925
01099581-399100 PSTC	Cash Forward	\$ 349,173
01252525-399100 MCOMM	Cash Forward	\$ 49,600
01361534-399100	Cash Forward	\$ 56,000
01369534-399100	Cash Forward	\$ 170,000
01041582-399100	Cash Forward	\$ 43,094
01254525-399100 COVID	Cash Forward	\$ 35,798
01254599-399100 COVID	Cash Forward	\$ 878,232
01999599-399100 EMRGD	Cash Forward	\$ 269,351
01999599-399100	Cash Forward	<u>\$ 15,553,117</u>
TOTAL REVENUES		\$ 18,685,878

01001519-534000	Other Contractual Svcs	\$ 50,000
01001522-561000 C0148	Land	\$ 475,000
01021582-591910 CLERK	T/O to Constitutional Officer	\$ 108,497
01072523-564002 GENER	Equip \$50,000 or Greater	\$ 62,681
01074712-562002	Building Improvements	\$ 167,410
01075572-531000	Professional Services	\$ 89,816
01075572-563704	Beach Dune Walkovers	\$ 328,109
01099581-591680 PSTC	T/O to Capital Projects	\$ 349,173
01252525-531000 MCOMM	Professional Services	\$ 49,600
01361534-531000	Professional Services	\$ 56,000
01369534-562000	Buildings	\$ 170,000

01041582-591910 COVID	T/O to Constitutional Officer	\$ 43,094
01254525-564002 COVID	Equip \$50,000 Or Greater	\$ 35,798
01254599-599090 COVID	Reserves-Emerg/Disaster	\$ 878,232
01999599-599090 EMRGD	Reserves-Emergencies/Disasters	\$ 269,351
01999599-599083	Reserves-Capital Plan	<u>\$ 15,553,117</u>
TOTAL APPROPRIATIONS		\$ 18,685,878

ADOPTED this 11th day of April, 2022.

ATTEST:


 EX-OFFICIO CLERK


 VICE-CHAIR

CW
 3-14-22